

TITLE AND SUMMARY

ORDINANCE 2009-02

TITLE

AN ORDINANCE OF THE CITY OF FORT MITCHELL, KENTUCKY, AMENDING THE ANNUAL BUDGET OF THE CITY FOR THE FISCAL YEAR JULY 1, 2008 THROUGH JUNE 30 2009, AND DIRECTING THIS ORDINANCE TO BE PUBLISHED BY SUMMARY.

SUMMARY

Ordinance 2009-02 amends the annual budget for the fiscal year July 1, 2008 through June 30, 2009 for the City of Fort Mitchell, Kentucky, by estimating revenues and resources and appropriating funds for the operation of the City. A summary of the budget, as required in accordance with the provisions of KRS 424.240 is set forth on attached Exhibit A incorporated herein by reference.

Ordinance 2009-02 supersedes and repeals any ordinances or parts thereof which are in conflict with it. The ordinance orders publication by summary.

The full text of Ordinance 2009-02 is available for examination in the office of the City Clerk of the City of Fort Mitchell, Kentucky, in the Fort Mitchell Municipal Building, Dixie Highway and Highland Avenue, Fort Mitchell, Kentucky 41017.

CERTIFICATION

I hereby certify that Ordinance 2009-02 was duly enacted by the City of Fort Mitchell, Kentucky, at a meeting held June 15, 2009; that the foregoing summary of ordinance was prepared by Robert C. Ziegler, attorney for the City of Fort Mitchell, Kentucky duly licensed to practice in the Commonwealth of Kentucky; and that Exhibit A attached to the foregoing summary of ordinance is a summary of the budget as amended for the fiscal year July 1, 2008 through June 30, 2009 for the City of Fort Mitchell, Kentucky.

Amy Able, City Clerk
Fort Mitchell, Kentucky

ORDINANCE 2009-02, EXHIBIT A
CITY OF FORT MITCHELL, KENTUCKY
AMENDED BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2009

DESCRIPTIONS	GENERAL FUND	SINKING FUND	STORM SEWER CONTINGENCY FUND	MUNICIPAL ROAD AID FUND	PARK TAX FUND	ROAD TAX FUND	SEWER TAX FUND	CAPITAL PROJECTS FUND
AUDITED BEGINNING FUND BALANCE AS OF JULY 1, 2008	2,173,202	559,789	239,456	277,983	124,278	834,692	33,668	2,649,616
BUDGETED REVENUES:								
TAXES	2,166,600	0	0	0	119,500	358,000	0	0
LICENSES, PERMITS AND FEES	1,674,700	0	0	0	0	0	0	0
INTERGOVERNMENTAL	421,810	0	131,179	152,400	0	320,000	0	0
CHARGES FOR SERVICES	1,139,910	0	0	0	0	0	0	0
OTHER	120,580	0	0	6,500	2,500	35,500	0	111,000
TOTAL BUDGETED REVENUES	5,523,600	0	131,179	158,900	122,000	713,500	0	111,000
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	7,696,802	559,789	370,635	436,883	246,278	1,548,192	33,668	2,760,616
APPROPRIATIONS:								
GENERAL GOVERNMENT	692,223	0	0	0	0	0	2,000	43,000
POLICE DEPARTMENT	1,534,470	0	0	0	0	0	0	54,000
FIRE AND EMS DEPARTMENT	1,477,144	0	0	0	0	0	0	27,000
PUBLIC WORKS DEPARTMENT	953,836	0	187,717	213,477	0	754,057	0	180,000
RECREATION DEPARTMENT	106,174	0	0	0	0	0	0	0
PARK DEPARTMENT	0	0	0	0	104,787	0	0	0
INTERGOVERNMENTAL	0	0	0	0	0	0	29,554	0
TOTAL APPROPRIATIONS	4,763,847	0	187,717	213,477	104,787	754,057	31,554	304,000
INTERFUND TRANSFERS	(630,000)	0	0	0	(40,000)	270,000	0	400,000
EXCESS RESOURCES OVER/(UNDER) APPROPRIATIONS	129,753	0	(56,538)	(54,577)	(22,787)	229,443	(31,554)	207,000
ESTIMATED FUND BALANCE AS OF JUNE 30, 2009	2,302,955	559,789	182,918	223,406	101,491	1,064,135	2,114	2,856,616