

TITLE AND SUMMARY

ORDINANCE 2009-03

TITLE

AN ORDINANCE OF THE CITY OF FORT MITCHELL, KENTUCKY, ADOPTING AN ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2009, THROUGH JUNE 30, 2010, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY, ESTABLISHING COMPENSATION OF CERTAIN APPOINTED OFFICIALS AND CITY ATTORNEY AND DIRECTING THAT THIS ORDINANCE BE PUBLISHED BY SUMMARY.

SUMMARY

Ordinance 2009-03 adopts an annual budget for the fiscal year July 1, 2009 through June 30, 2010 for the City of Fort Mitchell, Kentucky, by estimating revenues and resources and appropriating funds for the operation of the City. A summary of the budget, as required in accordance with the provisions of KRS 424.240 is set forth on attached Exhibit A incorporated herein by reference.

Ordinance 2009-03 further establishes the basic yearly compensation for certain appointed officials and for the attorney of the City of Fort Mitchell, Kentucky.

Ordinance 2009-03 supersedes and repeals any ordinances or parts thereof which are in conflict with it. The ordinance orders publication by summary.

The full text of Ordinance 2009-03 is available for examination in the office of the City Clerk of the City of Fort Mitchell, Kentucky, in the Fort Mitchell Municipal Building, 2355 Dixie Highway, Fort Mitchell, Kentucky 41017.

CERTIFICATION

I hereby certify that Ordinance 2009-03 was duly enacted by the City of Fort Mitchell, Kentucky, at a meeting held June 15, 2009; that the foregoing summary of ordinance was prepared by Robert C. Ziegler, attorney for the City of Fort Mitchell, Kentucky duly licensed to practice in the Commonwealth of Kentucky; and that Exhibit A attached to the foregoing summary of ordinance is a summary of the budget adopted for the fiscal year July 1, 2009 through June 30, 2010 for the City of Fort Mitchell, Kentucky.

Amy Able, City Clerk
Fort Mitchell, Kentucky

ORDINANCE 2009-03, EXHIBIT A
 CITY OF FORT MITCHELL, KENTUCKY
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2010

DESCRIPTIONS	GENERAL FUND	SINKING FUND	STORM SEWER CONTINGENCY FUND	MUNICIPAL ROAD AID FUND	PARK TAX FUND	ROAD TAX FUND	SEWER TAX FUND	CAPITAL PROJECTS FUND
BUDGETED BEGINNING FUND BALANCE AS OF JULY 1, 2009	2,302,955	559,789	182,918	223,406	101,491	1,064,135	2,114	2,856,616
BUDGETED REVENUES:								
TAXES	2,075,300	0	0	0	121,890	365,160	0	0
LICENSES, PERMITS AND FEES	1,474,800	0	0	0	0	0	0	0
INTERGOVERNMENTAL	233,505	0	21,500	146,000	0	0	0	350,000
CHARGES FOR SERVICES	1,116,809	0	0	0	0	0	0	0
OTHER	74,580	0	0	4,000	2,500	20,000	0	99,000
TOTAL BUDGETED REVENUES	4,974,994	0	21,500	150,000	124,390	385,160	0	449,000
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	7,277,949	559,789	204,418	373,406	225,881	1,449,295	2,114	3,305,616
APPROPRIATIONS:								
GENERAL GOVERNMENT	740,352	0	0	0	0	0	0	250,000
POLICE DEPARTMENT	1,718,122	0	0	0	0	0	0	54,000
FIRE AND EMS DEPARTMENT	1,301,136	0	0	0	0	0	0	550,000
PUBLIC WORKS DEPARTMENT	1,046,154	0	83,210	266,000	0	1,526,732	0	191,100
RECREATION DEPARTMENT	112,938	0	0	0	0	0	0	0
PARK DEPARTMENT	0	0	0	0	109,286	0	0	0
INTERGOVERNMENTAL	0	0	0	0	0	0	0	0
TOTAL APPROPRIATIONS	4,918,704	0	83,210	266,000	109,286	1,526,732	0	1,045,100
INTERFUND TRANSFERS	(676,886)	0	0	0	(21,000)	350,000	-2,114	350,000
EXCESS RESOURCES OVER/(UNDER) APPROPRIATIONS	(620,596)	0	(61,710)	(116,000)	(5,896)	(791,572)	(2,114)	(246,100)
BUDGETED FUND BALANCE AS OF JUNE 30, 2010	1,682,359	559,789	121,208	107,406	95,595	272,563	0	2,610,516